

Figure 2
Long-Term Care Services Funding and Caseload

(Funding in Millions)

Program	2005-06 Budget Act Funding ^a				Estimated Caseload ^b	Annual Cost per Case
	State	Federal	Local	Total		
Institutional Care						
Nursing facilities/ Intermediate Care Facilities (ICF)—fee-for-service	\$1,501	\$1,501	—	\$3,001	68,060	\$44,100
State Hospitals	809	8	\$71	888	5,609	158,317
Developmental Centers	381	327	—	708	3,016	234,748
ICF-Developmentally Disabled	187	187	—	374	6,320	59,157
Nursing Facilities—managed care	127	127	—	254	8,446	30,102
Veterans' Homes—nursing facilities and ICFs	37	20	—	57	2,340	24,235
Veterans' Homes—residential	36	14	—	50	3,295	15,182
Institutional Care Totals	(\$3,077)	(\$2,184)	(\$71)	(\$5,332)	97,086	(\$54,924)
Community-Based Care						
In-Home Supportive Services	\$1,241	\$1,895	\$675	\$3,811	374,986	\$10,163
Regional Centers	1,881	1,051	—	2,932	205,155	14,292
SSI/ SSP nonmedical out-of-home	270	228	—	498	59,568	8,361
Adult Day Health Care	209	209	—	418	40,800	10,250

Continued

Program	2005-06 Budget Act Funding ^a				Estimated Caseload ^b	Annual Cost per Case
	State	Federal	Local	Total		
Nutrition services	9	65	75	148	18,841,884 ^c	4
Early and Periodic Screening, Diagnosis and Treatment (EPSDT) shift nursing	73	73	—	147	1,682	84,718
Supportive services	2	35	48	85	944,821	39
Program of All-Inclusive Care for the Elderly	41	41	—	83	2,102	39,340
Senior Care Action Network	32	32	—	64	3,929	16,321
Multipurpose Senior Services Program	22	22	—	45	13,867	3,216
Family Caregiver Support Program	—	23	12	36	17,378	1,341
Nursing Facility Subacute Waiver	16	16	—	33	281	117,025
Conditional Release Program	22	—	—	22	709	30,324
AIDS Waiver	10	10	—	20	2,897	5,370
Nursing Facility A/B Waiver	8	8	—	16	289	54,478
Alzheimer's Day Care Resource Centers	4	—	10	14	3,168	1,326
In-Home Medical Care Waiver	7	7	—	14	67	200,955
Independent Living Centers	—	13	—	13	41,000	305
Caregiver Resource Centers	12	—	—	12	e	e
Long-Term Care Ombudsman	5	3	3	11	45,873	172
Linkages	8	—	2	10	4,319	1,922
Alzheimer's Disease Research Centers of California	\$4	—	—	\$4	3,228	\$1,239
Traumatic Brain Injury project	1	—	—	1	1,204	914
Senior Companion Program	—	—	1	1	235	1,702
Respite care	>1	—	—	>1	26,476	15
Community Care Totals	<u>(\$3,878)</u>	<u>(\$3,732)</u>	<u>(\$826)</u>	<u>(\$8,436)</u>	d	d
Totals	\$6,955	\$5,916	\$897	\$13,768	d	d

^a Budget Act amounts unavailable for some programs, therefore funding levels are estimated based on prior year.
^b Caseload may be a monthly average, and therefore not represent the number of persons served annually.
^c Number of meals served.
^d An unduplicated count of clients across programs could not be calculated.
^e Caseload data not available.